Senator Erpenbach Senator Johnson Representative Goyke Representative Neubauer

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Omnibus Motion [LFB Papers #175 & 176]

Motion:

Vacant Position Adjustment (Paper #175, Alt. 1). Move to provide \$76,500 GPR annually, including \$56,400 for permanent position salaries and \$20,100 for fringe benefits.

New Appropriations (Paper #176, Alt. A2 and B1). Move to create a sum sufficient PR appropriation for the payment of BCPL aids in lieu of taxes. Estimate aids at \$15,000 in 2021-22 and \$25,000 in 2022-23. Create an appropriation for the deposit of gifts and grants to BCPL. Authorize BCPL to spend all moneys received from the appropriation for the purposes for which those gifts and grants were authorized.

Note:

At the time that standard budget adjustments were calculated, BCPL had three vacancies, reducing the Board's salary allotment below the level at which the Board would normally recruit the positions. The motion recalculates standard budget adjustments as of April, 2021.

BCPL is required to pay aids in lieu of taxes on land it ϵ taxes at the time of purchase. The motion would provide a dedicator for these aids, paid from the gross receipts of the school trust fur

The motion creates a gifts and grants appropriation to allo and grants for the purposes they were made.

[Change to Base: \$40,000 PR and \$153,000 PR]

[Change to Bill: -\$3,800 GPR]

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